



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE OCTUBRE AL 31 DE OCTUBRE DE 2023**

Análisis por: Fuente de Financiamiento

| Clave Presupuestaria  | Descripción   | Est Oct-Oct | AyR Oct-Oct | PrM Oct-Oct | Dev Oct-Oct | Rec Oct-Oct | PrR Oct-Oct |
|---|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Rubro-Tipo-Clase-Conc   |   |             |             |             |             |             |             |
| <b>INGRESOS DEL PODER EJECUTIVO FEDERAL O ESTATAL Y DE LOS MUNICIPIOS</b> |   |             |             |             |             |             |             |
| 01  | IMPUESTOS   | 224,731.52  | 0.00        | 224,731.52  | 268,612.01  | 268,612.01  | -43,880.49  |
| 02  | IMPUESTOS SOBRE EL PATRIMONIO   | 166,859.63  | 0.00        | 166,859.63  | 91,561.38   | 91,561.38   | 75,298.25   |
| 01  | IMPUESTO PREDIAL  | 166,859.63  | 0.00        | 166,859.63  | 91,561.38   | 91,561.38   | 75,298.25   |
| 01  | IMPUESTO PREDIAL URBANO EDIFICADO   | 80,202.61   | 0.00        | 80,202.61   | 43,779.45   | 43,779.45   | 36,423.16   |
| 02  | IMPUESTO PREDIAL URBANO NO EDIFICADO  | 19,244.12   | 0.00        | 19,244.12   | 24,006.82   | 24,006.82   | -4,762.70   |
| 03  | IMPUESTO PREDIAL RÚSTICO  | 55,797.12   | 0.00        | 55,797.12   | 11,040.30   | 11,040.30   | 44,756.82   |
| 04  | IMPUESTO PREDIAL PARCELAS   | 1,713.16    | 0.00        | 1,713.16    | 6,817.26    | 6,817.26    | -5,104.10   |
| 05  | IMPUESTO PREDIAL CEMENTERIOS  | 11,470.87   | 0.00        | 11,470.87   | 13,214.54   | 13,214.54   | -1,743.67   |
| 08  | DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD                             | -1,568.25   | 0.00        | -1,568.25   | -7,296.99   | -7,296.99   | 5,728.74    |
| 03  | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES                         | 42,324.00   | 0.00        | 42,324.00   | 136,449.67  | 136,449.67  | -94,125.67  |
| 01  | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES  | 42,324.00   | 0.00        | 42,324.00   | 136,449.67  | 136,449.67  | -94,125.67  |
| 07  | ACCESORIOS DE IMPUESTOS   | 15,547.89   | 0.00        | 15,547.89   | 40,600.96   | 40,600.96   | -25,053.07  |
| 01  | ACCESORIOS DE IMPUESTO PREDIAL  | 15,547.89   | 0.00        | 15,547.89   | 40,600.96   | 40,600.96   | -25,053.07  |
| 01  | GASTOS DE EJECUCIÓN   | 0.00        | 0.00        | 0.00        | 4,678.68    | 4,678.68    | -4,678.68   |
| 03  | RECARGOS  | 15,547.89   | 0.00        | 15,547.89   | 35,922.28   | 35,922.28   | -20,374.39  |
| 04  | DERECHOS  | 411,349.98  | 0.00        | 411,349.98  | 541,348.75  | 541,348.75  | -129,998.77 |
| 01  | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 5,325.00    | 0.00        | 5,325.00    | 42,746.73   | 42,746.73   | -37,421.73  |
| 01  | USO DE VÍAS Y ÁREAS PÚBLICAS  | 5,325.00    | 0.00        | 5,325.00    | 42,746.73   | 42,746.73   | -37,421.73  |
| 06  | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS                              | 4,825.00    | 0.00        | 4,825.00    | 42,746.73   | 42,746.73   | -37,921.73  |
| 08  | OTROS NO ESPECIFICADOS  | 500.00      | 0.00        | 500.00      | 0.00        | 0.00        | 500.00      |
| 03  | DERECHOS POR PRESTACIÓN DE SERVICIOS  | 223,542.90  | 0.00        | 223,542.90  | 315,996.74  | 315,996.74  | -92,453.84  |
| 02  | ALUMBRADO PÚBLICO   | 157,990.66  | 0.00        | 157,990.66  | 240,764.54  | 240,764.54  | -82,773.88  |
| 01  | RECAUDACION CFE   | 147,180.88  | 0.00        | 147,180.88  | 236,437.75  | 236,437.75  | -89,256.87  |
| 02  | RECAUDACION TESORERIA   | 10,809.78   | 0.00        | 10,809.78   | 4,326.79    | 4,326.79    | 6,482.99    |
| 04  | CEMENTERIOS   | 5,900.00    | 0.00        | 5,900.00    | 7,261.80    | 7,261.80    | -1,361.80   |
| 05  | RASTRO  | 59,652.24   | 0.00        | 59,652.24   | 67,970.40   | 67,970.40   | -8,318.16   |
| 04  | OTROS DERECHOS  | 182,482.08  | 0.00        | 182,482.08  | 172,504.00  | 172,504.00  | 9,978.08    |
| 01  | LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS                                       | 85,509.28   | 0.00        | 85,509.28   | 44,585.01   | 44,585.01   | 40,924.27   |
| 01  | PERMISOS DE CONSTRUCCIÓN  | 8,558.39    | 0.00        | 8,558.39    | 829.92      | 829.92      | 7,728.47    |
| 03  | PERMISO PARA DEMOLICIÓN   | 0.00        | 0.00        | 0.00        | 430.21      | 430.21      | -430.21     |
| 05  | PERMISO PARA CONSTRUCCIÓN DE ALBERCAS   | 0.00        | 0.00        | 0.00        | 3,061.37    | 3,061.37    | -3,061.37   |
| 08  | ELABORACIÓN DE PLANOS PARA CONSTRUCCIÓN   | 0.00        | 0.00        | 0.00        | 1,750.09    | 1,750.09    | -1,750.09   |
| 09  | OTROS PERMISOS DE CONTRUCCIÓN   | 0.00        | 0.00        | 0.00        | 311.22      | 311.22      | -311.22     |



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Análisis por: Fuente de Financiamiento

| Clave Presupuestaria  | Descripción   | Est | Oct-Oct   | AyR | Oct-Oct | PrM | Oct-Oct   | Dev | Oct-Oct   | Rec | Oct-Oct   | PrR | Oct-Oct    |
|-----------------------|---|-----|-----------|-----|---------|-----|-----------|-----|-----------|-----|-----------|-----|------------|
| Rubro-Tipo-Clase-Conc |   |     |           |     |         |     |           |     |           |     |           |     |            |
| 10                    | ALINEAMIENTOS   |     | 0.00      |     | 0.00    |     | 0.00      |     | 2,492.22  |     | 2,492.22  |     | -2,492.22  |
| 11                    | DESIGNACIÓN DE NÚMERO OFICIAL                                   |     | 0.00      |     | 0.00    |     | 0.00      |     | 4,357.08  |     | 4,357.08  |     | -4,357.08  |
| 13                    | DICTAMEN DE VOCACIÓN DE SUELO                                   |     | 40,529.60 |     | 0.00    |     | 40,529.60 |     | 14,812.28 |     | 14,812.28 |     | 25,717.32  |
| 15                    | LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS.         |     | 0.00      |     | 0.00    |     | 0.00      |     | 829.92    |     | 829.92    |     | -829.92    |
| 16                    | AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN                |     | 27,148.47 |     | 0.00    |     | 27,148.47 |     | 0.00      |     | 0.00      |     | 27,148.47  |
| 17                    | PERMISO PARA SUBDIVISIÓN O FUSIÓN DE LOTES                      |     | 5,197.90  |     | 0.00    |     | 5,197.90  |     | 8,417.83  |     | 8,417.83  |     | -3,219.93  |
| 25                    | INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA.                     |     | 4,074.92  |     | 0.00    |     | 4,074.92  |     | 1,037.40  |     | 1,037.40  |     | 3,037.52   |
| 27                    | INSCRIPCION O REG. DE TITULOS, DOCUMENTOS PUBLICOS              |     | 0.00      |     | 0.00    |     | 0.00      |     | 6,255.47  |     | 6,255.47  |     | -6,255.47  |
| 02                    | ANUNCIOS Y PUBLICIDAD   |     | 700.00    |     | 0.00    |     | 700.00    |     | 477.20    |     | 477.20    |     | 222.80     |
| 01                    | PUBLICIDAD PERMANENTE   |     | 200.00    |     | 0.00    |     | 200.00    |     | 0.00      |     | 0.00      |     | 200.00     |
| 02                    | PUBLICIDAD TRANSITORIA  |     | 500.00    |     | 0.00    |     | 500.00    |     | 477.20    |     | 477.20    |     | 22.80      |
| 03                    | BEBIDAS ALCOHOLICAS   |     | 14,765.98 |     | 0.00    |     | 14,765.98 |     | 38,146.24 |     | 38,146.24 |     | -23,380.26 |
| 01                    | EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO  |     | 3,150.00  |     | 0.00    |     | 3,150.00  |     | 7,776.18  |     | 7,776.18  |     | -4,626.18  |
| 02                    | REFRENDO DE ANUAL DE LICENCIA                                   |     | 4,500.00  |     | 0.00    |     | 4,500.00  |     | 2,723.35  |     | 2,723.35  |     | 1,776.65   |
| 04                    | CAMBIO DE PROPIETARIO   |     | 500.00    |     | 0.00    |     | 500.00    |     | 0.00      |     | 0.00      |     | 500.00     |
| 05                    | HORAS EXTRAS  |     | 4,500.00  |     | 0.00    |     | 4,500.00  |     | 5,757.57  |     | 5,757.57  |     | -1,257.57  |
| 06                    | PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES                  |     | 865.98    |     | 0.00    |     | 865.98    |     | 5,705.70  |     | 5,705.70  |     | -4,839.72  |
| 07                    | PERMISO PARA FUNCIONAMIENTO TEMPORAL                            |     | 1,250.00  |     | 0.00    |     | 1,250.00  |     | 16,183.44 |     | 16,183.44 |     | -14,933.44 |
| 05                    | REGISTROS, CERTIFICACIONES Y LEGALIZACIONES                     |     | 48,985.00 |     | 0.00    |     | 48,985.00 |     | 47,824.14 |     | 47,824.14 |     | 1,160.86   |
| 01                    | EN OFICINAS   |     | 34,000.00 |     | 0.00    |     | 34,000.00 |     | 33,922.98 |     | 33,922.98 |     | 77.02      |
| 02                    | A DOMICILIO   |     | 8,500.00  |     | 0.00    |     | 8,500.00  |     | 2,489.76  |     | 2,489.76  |     | 6,010.24   |
| 03                    | DIVORCIOS   |     | 6,485.00  |     | 0.00    |     | 6,485.00  |     | 11,411.40 |     | 11,411.40 |     | -4,926.40  |
| 06                    | CATASTRO  |     | 25,091.00 |     | 0.00    |     | 25,091.00 |     | 26,381.16 |     | 26,381.16 |     | -1,290.16  |
| 02                    | INFORMES Y CERTIFICACIONES DE CATASTRO                          |     | 5,678.00  |     | 0.00    |     | 5,678.00  |     | 12,178.97 |     | 12,178.97 |     | -6,500.97  |
| 03                    | AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES                      |     | 8,840.00  |     | 0.00    |     | 8,840.00  |     | 13,735.35 |     | 13,735.35 |     | -4,895.35  |
| 04                    | FUSIONES, SUBDIVISIONES, RELOTIFICACIONES, CESIONES Y REGISTROS |     | 10,573.00 |     | 0.00    |     | 10,573.00 |     | 466.84    |     | 466.84    |     | 10,106.16  |
| 07                    | ECOLOGÍA  |     | 2,600.00  |     | 0.00    |     | 2,600.00  |     | 5,097.06  |     | 5,097.06  |     | -2,497.06  |
| 01                    | DICTÁMEN DE FACTIBILIDAD  |     | 2,500.00  |     | 0.00    |     | 2,500.00  |     | 4,059.66  |     | 4,059.66  |     | -1,559.66  |
| 03                    | AUTORIZACIÓN PARA PODA O DERRIBO DE ÁRBOL                       |     | 100.00    |     | 0.00    |     | 100.00    |     | 1,037.40  |     | 1,037.40  |     | -937.40    |
| 08                    | DIVERSAS CERTIFICACIONES  |     | 4,830.82  |     | 0.00    |     | 4,830.82  |     | 9,993.19  |     | 9,993.19  |     | -5,162.37  |
| 02                    | CERTIFICACIÓN DE RESIDENCIA                                     |     | 1,154.60  |     | 0.00    |     | 1,154.60  |     | 871.43    |     | 871.43    |     | 283.17     |
| 04                    | CONSTANCIAS   |     | 296.22    |     | 0.00    |     | 296.22    |     | 2,800.98  |     | 2,800.98  |     | -2,504.76  |
| 05                    | REGISTRO DEL RIESGO DE SINIESTRALIDAD                           |     | 3,380.00  |     | 0.00    |     | 3,380.00  |     | 6,320.78  |     | 6,320.78  |     | -2,940.78  |
| 05                    | ACCESORIOS DE DERECHOS  |     | 0.00      |     | 0.00    |     | 0.00      |     | 10,101.28 |     | 10,101.28 |     | -10,101.28 |
| 01                    | MULTAS POR PAGO EXTEMPORANEO DE DERECHOS                        |     | 0.00      |     | 0.00    |     | 0.00      |     | 10,101.28 |     | 10,101.28 |     | -10,101.28 |
| 05                    | PRODUCTOS   |     | 15,185.40 |     | 0.00    |     | 15,185.40 |     | 22,539.53 |     | 22,539.53 |     | -7,354.13  |



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| Clave Presupuestaria  | Descripción   | Est | Oct-Oct              | AyR | Oct-Oct          | PrM | Oct-Oct              | Dev | Oct-Oct              | Rec | Oct-Oct              | PrR | Oct-Oct           |
|-----------------------|---|-----|----------------------|-----|------------------|-----|----------------------|-----|----------------------|-----|----------------------|-----|-------------------|
| Rubro-Tipo-Clase-Conc |   |     |                      |     |                  |     |                      |     |                      |     |                      |     |                   |
| 01                    | PRODUCTOS   |     | 15,185.40            |     | 0.00             |     | 15,185.40            |     | 22,539.53            |     | 22,539.53            |     | -7,354.13         |
| 01                    | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO                             |     | 10,200.00            |     | 0.00             |     | 10,200.00            |     | 14,731.08            |     | 14,731.08            |     | -4,531.08         |
| 03                    | FORMAS IMPRESAS   |     | 200.00               |     | 0.00             |     | 200.00               |     | 14,731.08            |     | 14,731.08            |     | -14,531.08        |
| 04                    | PUBLICACIONES   |     | 10,000.00            |     | 0.00             |     | 10,000.00            |     | 0.00                 |     | 0.00                 |     | 10,000.00         |
| 03                    | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES   |     | 4,985.40             |     | 0.00             |     | 4,985.40             |     | 7,808.45             |     | 7,808.45             |     | -2,823.05         |
| 01                    | RENDIMIENTOS GENERADOS DE GASTO CORRIENTE   |     | 4,637.43             |     | 0.00             |     | 4,637.43             |     | 7,123.84             |     | 7,123.84             |     | -2,486.41         |
| 02                    | RENDIMIENTOS GENERADOS DE FAIS  |     | 188.25               |     | 0.00             |     | 188.25               |     | 498.15               |     | 498.15               |     | -309.90           |
| 03                    | RENDIMIENTOS GENERADOS DE FORTAMUN  |     | 159.72               |     | 0.00             |     | 159.72               |     | 186.46               |     | 186.46               |     | -26.74            |
| 06                    | APROVECHAMIENTOS  |     | 15,044.00            |     | 0.00             |     | 15,044.00            |     | 17,915.92            |     | 17,915.92            |     | -2,871.92         |
| 01                    | APROVECHAMIENTOS  |     | 15,044.00            |     | 0.00             |     | 15,044.00            |     | 17,915.92            |     | 17,915.92            |     | -2,871.92         |
| 02                    | MULTAS  |     | 7,044.00             |     | 0.00             |     | 7,044.00             |     | 17,915.92            |     | 17,915.92            |     | -10,871.92        |
| 01                    | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL   |     | 15,000.00            |     | 0.00             |     | 15,000.00            |     | 26,422.60            |     | 26,422.60            |     | -11,422.60        |
| 04                    | DESCUENTO DE MULTAS   |     | -7,956.00            |     | 0.00             |     | -7,956.00            |     | -8,506.68            |     | -8,506.68            |     | 550.68            |
| 09                    | OTROS APROVECHAMIENTOS  |     | 8,000.00             |     | 0.00             |     | 8,000.00             |     | 0.00                 |     | 0.00                 |     | 8,000.00          |
| 02                    | INDEMNIZACIONES   |     | 8,000.00             |     | 0.00             |     | 8,000.00             |     | 0.00                 |     | 0.00                 |     | 8,000.00          |
| 08                    | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES |     | 11,682,214.08        |     | -8,198.66        |     | 11,674,015.42        |     | 10,771,337.72        |     | 10,771,337.72        |     | 902,677.70        |
| 01                    | PARTICIPACIONES   |     | 6,437,421.47         |     | 0.00             |     | 6,437,421.47         |     | 5,534,743.72         |     | 5,534,743.72         |     | 902,677.75        |
| 01                    | FONDO GENERAL DE PARTICIPACIONES  |     | 4,174,708.91         |     | 0.00             |     | 4,174,708.91         |     | 3,039,851.89         |     | 3,039,851.89         |     | 1,134,857.02      |
| 02                    | FONDO DE FOMENTO MUNICIPAL  |     | 1,389,756.08         |     | 0.00             |     | 1,389,756.08         |     | 1,182,822.93         |     | 1,182,822.93         |     | 206,933.15        |
| 04                    | ISAN  |     | 79,783.25            |     | 0.00             |     | 79,783.25            |     | 118,661.50           |     | 118,661.50           |     | -38,878.25        |
| 05                    | IEPS  |     | 140,929.25           |     | 0.00             |     | 140,929.25           |     | 499,239.72           |     | 499,239.72           |     | -358,310.47       |
| 06                    | FONDO DE FISCALIZACIÓN  |     | 214,823.41           |     | 0.00             |     | 214,823.41           |     | 427,971.27           |     | 427,971.27           |     | -213,147.86       |
| 07                    | IEPS GASOLINA Y DIESEL  |     | 115,869.75           |     | 0.00             |     | 115,869.75           |     | 0.00                 |     | 0.00                 |     | 115,869.75        |
| 09                    | PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL   |     | 316,548.16           |     | 0.00             |     | 316,548.16           |     | 266,196.41           |     | 266,196.41           |     | 50,351.75         |
| 10                    | ISR ENAJENACION DE BIENES INMUEBLES   |     | 5,002.66             |     | 0.00             |     | 5,002.66             |     | 0.00                 |     | 0.00                 |     | 5,002.66          |
| 02                    | APORTACIONES  |     | 5,244,792.61         |     | -8,198.66        |     | 5,236,593.95         |     | 5,236,594.00         |     | 5,236,594.00         |     | -0.05             |
| 01                    | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL  |     | 3,648,235.70         |     | 0.00             |     | 3,648,235.70         |     | 3,648,236.00         |     | 3,648,236.00         |     | -0.30             |
| 01                    | FAIS DEL EJERCICIO  |     | 3,648,235.70         |     | 0.00             |     | 3,648,235.70         |     | 3,648,236.00         |     | 3,648,236.00         |     | -0.30             |
| 02                    | FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS   |     | 1,596,556.91         |     | -8,198.66        |     | 1,588,358.25         |     | 1,588,358.00         |     | 1,588,358.00         |     | 0.25              |
| 01                    | FORTAMUN DEL EJERCICIO  |     | 1,596,556.91         |     | -8,198.66        |     | 1,588,358.25         |     | 1,588,358.00         |     | 1,588,358.00         |     | 0.25              |
|                       | <b>SUBTOTAL:</b>  |     | <b>12,348,524.98</b> |     | <b>-8,198.66</b> |     | <b>12,340,326.32</b> |     | <b>11,621,753.93</b> |     | <b>11,621,753.93</b> |     | <b>718,572.39</b> |



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|-----------------------|-------------|---------------|-----------|---------------|---------------|---------------|------------|-----|---------|-----|---------|-----|---------|
| Rubro-Tipo-Clase-Conc |             |               |           |               |               |               |            |     |         |     |         |     |         |
| TOTAL:                |             | 12,348,524.98 | -8,198.66 | 12,340,326.32 | 11,621,753.93 | 11,621,753.93 | 718,572.39 |     |         |     |         |     |         |